

<b>2022/2023 Accounts</b>
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	<b>Current Year</b>	<b>Prior Year</b>	<b>Variance</b>	<b>Comments</b>
1 B/f	39,110.28	34,875.27		
2 Precept	27,065.00	25,765.00	1,300.00	Increase in precept to cover additional cost of street lighting
3 Other receipts	3,225.24	5,383.19	(2,157.95)	Non repeat of £2,300 NDP Grant
4 Staff	5,810.81	5,578.70	232.11	National pay increase
5 Loan	-	-		
6 Other payments	33,572.50	21,334.49	12,238.01	£9,800 for street lighting upgrade project, £1,600 on the Neighbourhood Development Plan, £900 ongoing street lighting, £800 maintenance work on the Bowling Club, £450 legal fees for allotment land registry. The remainder being savings from various budget lines
7 c/f	30,017.21	39,110.28		
	<b>Current Year</b>	<b>Budget</b>		
B/f	39,110.28	39,110.28		
Precept	27,065.00	27,065.00	-	
Other receipts	3,225.24	2,155.00	1,070.24	£820 cemetery income and £150 County Councillor Grant for basketball fittings
Staff	5,810.81	5,400.00	(410.81)	Pay increase
Loan	-	-		
Other payments	33,572.50	25,128.00	(8,444.50)	Predominately driven by streetlighting upgrade project
Reserves	-			
c/f	30,017.21	37,802.28		